

Action Plan for PE and Sports Premium

Objective	Success Criteria	How?	Time Scale	Who is Responsible?	Resources	Monitoring	Impact
All pupils will benefit from high quality teaching & learning in PE.	Teachers are confident in delivering high quality PE lessons. Pupils understand expectations & the skills required to be successful.	Rising Stars will provide teacher INSET based on evaluation of staff training needs, including learning walks with Sports Leader. Summer 2 term Self - audit of teacher skills Pupil perception interviews.	Summer 2 for evaluation of needs. Summer 2 for training Autumn 1 (2017-18) for evaluation of impact.	Sports Leader & outside provider	Approx £2,000 for outside provider. £500 release cover.	Termly review. Lesson drop ins Pupil interviews & feedback. Teacher feedback	
Establish a well-structured curriculum that meets the needs of all pupils.	Teachers are now confident in using the Rising Stars Scheme Pupils know their skills, next steps and achievements within their learning.	Establish the new curriculum Introduce to staff & pilot All staff to be using for the academic year 2016-2017 See impact on children across the school	Autumn 1 Autumn 1 All yea Spring/ Summer	Sports Leader	Approx £1,000 £200 release cover.	Termly review. Lesson drop ins Pupil interviews & feedback. Teacher feedback	
Increase the proportion of pupils involved in sport of all kinds.	Complete pupil questionnaire The variety of sports opportunities for pupils is increased. The range of children involved in sporting activities increases.	Identify any specific groups of children not involved in sport Analysis the data of those not involved at all in sport. Provide extra sports clubs and opportunities.	Spring 1 Spring/ Summer	Sports leader Outside provider	Approx £150 for a 6 week cycle	Termly review of the club Pupil feedback and interviews Club partition	

Break down of completed transactions for sports premium

Item	Reason	Costing	On going or one off	Impact
WDPSSA	Annual membership	£120	One off	Membership will allow access to a greater range of competitive events
ORC print works	School football kits	£87.75	One off	Update and provide extra kits for the school football team to enable to compete in competitions
TTS	PE Resources	£100.73	One off	Replace equipment – to enable teams to take part in larger range of activities
Capital Badges	Badges for Sports leaders	£62	One off	Badges for the sports leaders to be recognised at lunchtimes. Sports leaders to ensure that children actively participate in activities
Uni Play	Playground Marking	£3570	One off	Provide the children with activities and games at lunch and break time. Increase the fitness and the amount of children taking part. Use during P.E. and other sporting lessons.
Home leisure	Table tennis tables	£1700	One off	Provide outdoor physical skills. Increase the amount of children participating in extracurricular activities.
Pathways	Membership	£294	One off	Membership fee to enable active participation has enhanced children's experiences
Premier	Lunchtime clubs	£2420	One off	Lunchtime activities has enhanced the experience of children
Cheshunt Trophies	Engrave and purchase trophies won	£5	One off	Engrave trophies and won at A10/WDPSSA events for children to feel a sense of achievement.

Consortium	Lunchtime and break time equipment.	£60	One off	Purchase new equipment e.g. bats, balls, hula hoops, skipping ropes for break and lunch time to increase active participation at lunch times. All children are actively participating at all times
A10 Active	Membership	£120	One off	Membership has allowed access to a greater range of competitive events and activities to engage all children
Rising Stars curriculum support	CPD	£1000	One off	To upskill teachers in leading PE and exposing children to a wide range of sports
		Total- £9539		